



**WORKFORCE
SERVICES**
HOUSING & COMMUNITY
DEVELOPMENT



LEGISLATIVE REPORT OF THE

**PERMANENT
COMMUNITY IMPACT FUND**

FISCAL YEAR 2017



LEGISLATIVE REPORT

Fiscal Year 2017

PERMANENT COMMUNITY IMPACT FUND BOARD

In Accordance with

Section 35A-8-307, Utah Code Annotated, 1953

**Department of Workforce Services
Housing and Community Development Division
1385 South State Street ~ 4th Floor
Salt Lake City, Utah 84115
(801) 468-0043**

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Permanent Community

Impact Fund Board Members

PERMANENT COMMUNITY IMPACT FUND BOARD

BOARD MEMBERSHIP

(9/7/17)

Member

Representing

Mr. Jonathan Hardy, Chairman

Housing and Community Development Division

Mr. David Damschen

State Treasurer

Mr. Gregg Galecki

State Board of Water Quality

Mr. Steve Farrell

State Board of Water Resources

Mr. Naghi Zeenati

State Transportation Commission

***Commissioner Jim Matson
(Kane County)***

Five County Association of Governments

***Commissioner Garth 'Tooter' Ogden
(Sanpete County)***

Six County Association of Governments

***Commissioner Bruce Adams
(San Juan County)***

Southeastern Association of Governments

***Commissioner Jack Lytle
(Daggett County)***

Uintah Basin Association of Governments

***Mayor Sonja Norton
(Vernal City)***

Uintah County

Commissioner Ron Winterton

Duchesne County

Eligibility and Funding Criteria

PERMANENT COMMUNITY IMPACT FUND BOARD GRANT & LOAN PROGRAM

Statutory Authority

The Permanent Community Impact Fund Board (CIB) is a program of the State of Utah authorized in Section 35A-8-301, et seq. The goal of the CIB is to maximize the long-term benefit of funds derived from these lease revenues and bonus payments by fostering funding mechanisms which will, consistent with sound financial practices, result in the greatest use of financial resources for the greatest number of citizens of this state, with priority given to those communities designated as impacted by the development of natural resources covered by the Mineral Leasing Act. The CIB's source of funding is a portion of federal mineral lease royalties returned to the state by the federal government.

Board Membership

The CIB is controlled by an eleven-member board composed of:

- the Executive Director of the Department of Community & Culture or designee;
- the State Treasurer;
- the chair of the Transportation Commission or designee;
- the chair of the Board of Water Resources or designee;
- the chair of the Water Quality Board or designee;
- a locally elected official from Carbon, Emery, Grand or San Juan Counties;
- a locally elected official from Daggett, Duchesne or Uintah Counties;
- a locally elected official from Juab, Millard, Sanpete, Sevier, Piute or Wayne Counties;
- a locally elected official from Beaver, Garfield, Iron, Kane or Washington Counties;
- a locally elected official from each of the two counties that produced the most mineral lease monies during the previous four-year period, prior to the term of appointment, as determined by the Department of Workforce Services.

Administrative and operational support is provided by the state Housing and Community Development Division.

Eligible Applicants

- "Eligible Applicants" are limited to Utah state agencies and "subdivisions of the state" including; counties, cities, towns, county service areas, special service districts, special improvement districts, water conservancy districts, water or sewer improvement districts, building authorities, school districts and public postsecondary institutions.
- "Ineligible Applicants" include Indian Tribes, individuals, corporations, associations, private nonprofit groups.
- Eligible applicants cannot apply in behalf of ineligible applicants.

Eligible Projects

- Utah state statute authorizes the CIB to fund the following types of activities: planning, construction and maintenance of public facilities and provision of public services within the State of Utah.
- The CIB's administrative rules further define "public facilities and services" to mean public infrastructure traditionally provided by governmental entities.
- Eligibility is limited to projects owned by an eligible applicant.

Funding Guidelines

- Total participation in any given project will generally be limited to a maximum of \$5,000,000, regardless of grant/loan mix.
- Planning and study funding requests require a 50 percent cash contribution from the applicant. Planning applications will be reviewed and in-kind assistance may be provided by the Rural Planning Group.
- Solid waste management projects will be funded only with interest bearing loans.
- Applicants cannot count the use of in-kind funds as local matching funds unless the in-kind participation has a demonstrable value, such as real property. Donated labor or staff time cannot be counted as local matching funds.
- The applicant shall submit a copy of any proposed application to the State History Preservation Officer (SHPO) for review and comment regarding the effect of the proposed project will have on any district, site, building structure or specimen that is included in or eligible for inclusion in the National Register of Historic Places or the State Register.
<https://heritage.utah.gov/history/compliance-historic-structures>

Funding Process

The CIB reviews applications and authorizes funding assistance on a Trimester basis during the state fiscal year (July 1 – June 30).

Meetings are held the first Thursday of each month. The initial meetings of each Trimester are Project Review Meetings. The final meeting of each Trimester” is the Funding Meeting.

<i>Trimester</i>	<i>Application Deadline</i>	<i>Review Meetings</i>	<i>Funding Meetings</i>
First	June 1	July, August, September	October
Second	October 1	November, December, January	February
Third	February 1	March, April, May	June

Agency Contacts

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Project Summary by Category

FY 2017

**PROJECT LEVERAGED SUMMARY REPORT
FISCAL YEAR 2017**

Project Total			CIB Participation			CIB Percentage of Total Cost		
Project Type	Number of Projects	Total Project Costs	Grant Amount	Loan Amount	Total CIB Funding	Grant %	Loan %	Total %
Water Projects sub-total 2017	13	18,063,980	8,030,990	2,850,000	10,880,990	73.81%	26.19%	100.00%
Sewer Projects sub-total	2	10,585,000	3,750,000	1,250,000	5,000,000	75.00%	25.00%	100.00%
Health & Public Safety sub-total	6	1,885,644	722,644	788,000	1,510,644	47.84%	52.16%	100.00%
General Buildings sub-total	8	15,671,114	2,707,583	8,160,000	10,867,583	24.91%	75.09%	100.00%
Transportation Projects sub-total	11	9,151,097	3,526,060	2,255,000	5,781,060	60.99%	39.01%	100.00%
Rec & Culture sub-total	2	644,980	444,980	100,000	544,980	81.65%	18.35%	100.00%
Plan/Study sub-total	12	3,684,600	2,827,300	0	2,827,300	100.00%	0.00%	100.00%
Irrigation sub-total	0	0	0	0	0	0.00%	0.00%	0.00%
Equipment purchase sub-total	1	141,750	120,000	0	120,000	100.00%	0.00%	100.00%
Communications sub-total	0	0	0	0	0	0.00%	0.00%	0.00%
Combined Projects sub-total	8	10,938,962	2,872,241	3,156,000	6,028,241	47.65%	52.35%	100.00%
Total	63	70,767,127	25,001,798	18,559,000	43,560,798	57.40%	42.60%	100.00%

* Total does not reflect funded projects which have been withdrawn

CIB Revenues and Allocations By County

FY 2017

**TOTAL STATE AND CIB REVENUE AND ALLOCATIONS BY COUNTY
FISCAL YEAR 2017**

	TOTAL STATE REVENUE		TOTAL CIB REVENUE		TOTAL CIB ALLOCATION	
	AMOUNT	%	AMOUNT	%	AMOUNT	%
BEAVER	224,438	0.3%	100,386	0.3%	1,852,600	4.3%
BOX ELDER	0	0.0%	0	0.0%	0	0.0%
CACHE	0	0.0%	0	0.0%	0	0.0%
CARBON	11,664,263	15.3%	4,914,246	15.0%	2,745,000	6.3%
DAGGETT	130,691	0.2%	55,215	0.2%	120,000	0.3%
DAVIS	3,833	0.0%	1,610	0.0%	0	0.0%
DUCHESNE	7,120,417	9.4%	3,020,520	9.2%	3,816,490	8.8%
EMERY	6,179,996	8.1%	2,631,982	8.1%	1,881,980	4.3%
GARFIELD	332,911	0.4%	140,475	0.4%	1,592,500	3.7%
GRAND	1,724,077	2.3%	755,950	2.3%	2,443,241	5.6%
IRON	9,378	0.0%	4,035	0.0%	1,778,583	4.1%
JUAB	29,359	0.0%	16,759	0.1%	0	0.0%
KANE	1,617	0.0%	679	0.0%	683,000	1.6%
MILLARD	236,376	0.3%	106,832	0.3%	525,000	1.2%
MORGAN	384	0.0%	161	0.0%	0	0.0%
PIUTE	1,703	0.0%	715	0.0%	0	0.0%
RICH	0	0.0%	0	0.0%	15,000	0.0%
SALT LAKE	30,628	0.0%	12,864	0.0%	0	0.0%
SAN JUAN	1,516,121	2.0%	671,632	2.1%	5,770,560	13.2%
SANPETE	1,976,613	2.6%	1,316,261	4.0%	1,771,000	4.1%
SEVIER	10,894,982	14.3%	4,594,263	14.1%	1,540,300	3.5%
SUMMIT	105,490	0.1%	44,898	0.1%	0	0.0%
TOOELE	85,596	0.1%	35,974	0.1%	2,700,000	6.2%
UINTAH	33,735,904	44.4%	14,206,246	43.5%	5,189,000	11.9%
UTAH	22,497	0.0%	10,750	0.0%	0	0.0%
WASATCH	0	0.0%	0	0.0%	3,500,000	8.0%
WASHINGTON	29,242	0.0%	12,281	0.0%	2,202,500	5.1%
WAYNE	0	0.0%	0	0.0%	830,644	1.9%
WEBER	0	0.0%	0	0.0%	0	0.0%
UNALLOCATED	0	0.0%	0	0.0%	0	0.0%
REGIONAL*	0	0.0%	0	0.0%	2,604,000	6.0%
TOTAL	76,056,517	100.0%	32,654,736	100.0%	43,561,398	100.0%

THROUGHPUT INFRASTRUCTURE FUND 35A-8-309

	TOTAL UDOT TRANSFER	TOTAL NEW MONIES REVENUE	TOTAL CIB ALLOCATION
FY 2017	26,000,004	23,128,434	0

*The "Regional" classification includes Assn. of Governments, Higher Education Projects, and Regional Projects.

CIB Funded Projects

FY 2017

Funded Projects by County FY2017

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
<u>BEAVER COUNTY</u>									
Beaver City	2017	Airport Runway Improvements		80,000	0	0		80,000	1,975,537
Milford Area HCSD #3	2017	2 new ambulances		150,000	0	150,000	5y @ 2.5%	300,000	400,000
Milford City	2017	New Community Center		736,600	0	736,000	30Y @ 2.0%	1,472,600	1,537,000
BEAVER COUNTY TOTALS				966,600	0	886,000		1,852,600	3,912,537
<u>BOX ELDER</u>									
BOX ELDER COUNTY TOTALS				0	0	0		0	0
<u>CACHE COUNTY</u>									
CACHE COUNTY TOTAL				0	0	0		0	0
<u>CARBON COUNTY</u>									
Carbon Co MBA	2017	New Soccer Fields SUPP		287,000	0	0		287,000	287,000
Helper City	2017	New Police Vehicle		20,000	0	0		20,000	35,000
Price City	2017	Emergency Flood Mitigation Project		975,000	0	325,000	20y @ 2.5%	1,300,000	1,500,000
Price City	2017	Cliffview Cemetery				450,000	20y @ 2.5%	450,000	600,000
Price City	2017	Water and Sewer 100 South		300,000	0	300,000	20y @ 2.5%	600,000	1,200,000
Wellington City	2017	Water Tank Restoration - SCADA sys	X	88,000	0	0		88,000	
CARBON COUNTY TOTALS				1,670,000	0	1,075,000		2,745,000	3,622,000
<u>DAGGETT COUNTY</u>									
Flaming Gorge Rd & Trans SSD	2017	Road Improvements County wide - chip seal, striping, etc.		120,000	0	0		120,000	125,000
DAGGETT COUNTY TOTALS				120,000	0	0		120,000	125,000
<u>DAVIS COUNTY</u>									
DAVIS COUNTY TOTAL				0	0	0		0	0
<u>DUCHESNE COUNTY</u>									
Cedarview/Montwell SSD	2017	Tribal Easements		165,000	0	0		165,000	330,000
Duchesne Water Conservancy	2017	Water - Victory Pipeline (Hwy 40)	X	0	120,000	0	30 Y @ 1.5%	120,000	120,000
Johnson Water Dis	2017	Water system improvements - lines		281,490	0	0	0.00%	281,490	562,980
Roosevelt City	2017	Road and Water Improvements 2016		312,000		313,000	20y @ 2.5%	625,000	625,000
Roosevelt City	2017	Hancock Cove Sewer		2,000,000	500,000	0	30y @ 0%	2,500,000	4,885,000

Funded Projects by County FY2017

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Upper Country WID	2017	Property Improvements - equipment storage & security		125,000	0	0		125,000	300,000
DUCHESNE COUNTY TOTALS				2,883,490	620,000	313,000		3,816,490	6,822,980
<u>EMERY COUNTY</u>									
Castle Valley SSD	2017	Capital Improvements 2017		619,000		900,000	6y @ 2.5%	1,519,000	1,519,000
Green River City	2017	Natural Gas Study		45,000	0	0		45,000	120,000
Huntington City	2017	Cemetery Improvements		60,000	0	0		60,000	110,020
Huntington City	2017	Park Improvements - New ADA Restroom		157,980	0	100,000	20Y @ 2.5%	257,980	357,980
EMERY COUNTY TOTALS				881,980	0	1,000,000		1,881,980	2,107,000
<u>GARFIELD COUNTY</u>									
Garfield County	2017	New Public Works Building		800,000	0	0		800,000	1,260,000
Hatch Town	2017	Transportation Master Plan		5,000	0	0		5,000	10,000
Henrieville Town	2017	Emergency Culinary Water Improvements		337,500	0	0		337,500	696,000
Tropic Town	2017	Street Improvements		180,000	0	270,000	10y @ 2.5%	450,000	600,000
GARFIELD COUNTY TOTALS				1,322,500	0	270,000		1,592,500	2,566,000
<u>GRAND COUNTY</u>									
Grand Co MBA	2017	Canyonlands Airport Terminal Bldg and Runway		500,000		490,000	20y @ 2.5%	990,000	1,490,000
Moab City	2017	SITLA/ USU Infrastructure		726,241		727,000	20y @ 2.5%	1,453,241	3,852,229
GRAND COUNTY TOTALS				1,226,241	0	1,217,000		2,443,241	5,342,229
<u>IRON COUNTY</u>									
Brian Head	2017	Storm Drain Master Plan		27,500	0	0		27,500	55,000
Brian Head	2017	New Fire Truck		150,000	0	0		150,000	400,000
Iron Co MBA	2017	County Courthouse Remodel		793,583	0	794,000	20Y @ 2.5%	1,587,583	2,687,583
Parowan City	2017	Implementation Study		13,500	0	0		13,500	27,000
IRON COUNTY TOTALS				984,583	0	794,000		1,778,583	3,169,583
<u>JUAB COUNTY</u>									
JUAB COUNTY TOTALS				0	0	0		0	0
<u>KANE COUNTY</u>									
Big Water Town	2017	Remodel Restrooms at community center		83,000	0	0		83,000	83,000

Funded Projects by County FY2017

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Kane County MBA	2017	New Multi-purpose Civic Complex	X	170,000	0	430,000	30Y @ 2.0%	600,000	600,000
KANE COUNTY TOTALS				253,000	0	430,000		683,000	683,000
<u>MILLARD COUNTY</u>									
Oak City	2017	Water Improvements		0	0	525,000	30Y @ 2.5%	525,000	700,000
MILLARD COUNTY TOTALS				0	0	525,000		525,000	700,000
<u>MORGAN COUNTY</u>									
MORGAN COUNTY TOTAL				0	0	0		0	0
<u>PIUTE COUNTY</u>									
PIUTE COUNTY TOTALS				0	0	0		0	0
<u>RICH COUNTY</u>									
Laketown	2017	Water Master Plan and Impact Fee		15,000	0	0		15,000	30,000
RICH COUNTY TOTAL				15,000	0	0		15,000	30,000
<u>SALT LAKE COUNTY</u>									
SALT LAKE COUNTY TOTAL				0	0	0		0	0
<u>SAN JUAN COUNTY</u>									
San Juan Co MBA	2017	SITLA Easements Class B and D		720,560	0	0		720,560	720,560
San Juan Spanish Valley SSD	2017	Water Improvements		1,912,000	0	638,000	30Y @ 2.5%	2,550,000	5,330,000
San Juan Spanish Valley SSD	2017	Sewer Improvements		1,750,000	750,000	0	30y @ 0%	2,500,000	5,700,000
San Juan County Total				4,382,560	750,000	638,000		5,770,560	11,750,560
<u>SANPETE COUNTY</u>									
Centerfield City	2017	Street Improvements		655,000		655,000	10y @ 2.5%	1,310,000	1,475,000
Fayette Town	2017	Road Improvements Phase 2		326,000	0	0		326,000	326,000
Mayfield Town	2017	General Plan		15,000	0	0		15,000	30,000
Sanpete County MBA	2017	New Snowcat		120,000	0	0		120,000	141,750
SANPETE COUNTY TOTALS				1,116,000	0	655,000		1,771,000	1,972,750
<u>SEVIER COUNTY</u>									
Annabella Town	2017	Flood Protection & Stormwater Imp		156,000	0	67,000	30Y @ 2.5%	223,000	223,000

Funded Projects by County FY2017

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Central Valley Town	2017	Water Study		7,800	0	0		7,800	15,600
Cove SSD	2017	Water System Imp - well, waterlines, storage tank		510,000	0	0		510,000	1,600,000
Redmond Town	2017	Street Improvements - 100 West		117,500	0	0		117,500	235,000
Richfield City	2017	1300 & 800 South street improvemetns		350,000		245,000	10y @ 1.5%	595,000	1,115,000
Sigurd Town	2017	New Fire Brush Truck		87,000	0	0		87,000	87,000
SEVIER COUNTY TOTALS				1,228,300	0	312,000		1,540,300	3,275,600
SUMMIT COUNTY									
SUMMIT COUNTY TOTALS				0	0	0		0	0
TOOELE COUNTY									
Grantsville City MBA	2017	New Justice Center		0	0	2,700,000	30Y @ 2.5%	2,700,000	3,709,531
TOOELE COUNTY TOTAL				0	0	2,700,000		2,700,000	3,709,531
UINTAH COUNTY									
Ashley Valley W&SID	2017	Fire Hydrant and Flow Upgrades		667,000	0	667,000	30Y @ 2.5%	1,334,000	1,334,000
Ballard Water and Sewer Imp Dis	2017	New Water Tank		1,865,000	0	600,000	30Y @ 2.5%	2,465,000	2,500,000
Ouray Park WID	2017	Water system improvements 2017		1,390,000	0	0		1,390,000	1,390,000
UINTAH COUNTY TOTAL				3,922,000	0	1,267,000		5,189,000	5,224,000
UTAH COUNTY									
UTAH COUNTY TOTAL				0	0	0		0	0
WASATCH COUNTY									
Heber City	2017	Public Works Expansion		0	0	3,500,000	30y @ 1%	3,500,000	5,494,000
WASATCH COUNTY TOTAL				0	0	3,500,000		3,500,000	5,494,000
WASHINGTON COUNTY									
Hildale City	2017	Flood Control and Storm Water Improvements		336,000	0	336,000	20Y @ 2.5%	672,000	1,572,000
Hurricane City	2017	Transportation Master Plan		50,000	0	0	0.00%	50,000	104,000
La Verkin City	2017	Road and Water Improvements		165,000		282,000	20 Y 2.5%	447,000	464,000
Santa Clara City	2017	Landslide Stabilization		0	0	351,000	20Y @ 2.5%	351,000	1,562,713
Toquerville City	2017	General and Transportation Plans		44,500	0	0		44,500	89,000

Funded Projects by County FY2017

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Washington CO MBA - Hurricane Valley Fire	2017	New Fire Station - Coral Canyon W	X	0	0	638,000	30y @2.5%	638,000	638,000
WASHINGTON COUNTY TOTAL				595,500	0	1,607,000		2,202,500	4,429,713
<u>WAYNE COUNTY</u>									
Loa Town	2017	New Fire Truck		315,644	0	0		315,644	325,644
Torrey Town	2017	Water system improvements		515,000	0	0		515,000	2,213,000
Wayne County Total				830,644	0	0		830,644	2,538,644
<u>WEBER COUNTY</u>									
WEBER COUNTY TOTAL				0	0	0		0	0
<u>STATE & REGIONAL AGENCIES</u>									
<i>Housing & Community Dev</i>	2017	<i>Rural Planning Group</i>		1,500,000	0	0		1,500,000	1,500,000
<i>Housing & Community Dev</i>	2017	<i>Regional Planning Program</i>		504,000	0	0		504,000	504,000
Six Co Infra Coalition	2017	Duchesne to Carbon Oil Pipeline Plan		600,000	0	0		600,000	1,200,000
REGIONAL TOTAL				2,604,000	0	0		2,604,000	3,204,000
GRAND TOTAL				25,002,398	1,370,000	17,189,000		43,561,398	70,679,127

**CIB Revenues and Allocations
By County**

FY2013 – FY2017

**TOTAL STATE AND CIB REVENUE AND ALLOCATIONS BY COUNTY
FISCAL YEARS 13, 14, 15, 16, 17**

	TOTAL STATE REVENUE		TOTAL CIB REVENUE		TOTAL CIB ALLOCATION	
	AMOUNT	%	AMOUNT	%	AMOUNT	%
BEAVER	1,298,395	0.2%	633,526	0.2%	4,812,308	1.0%
BOX ELDER	1,188	0.0%	546	0.0%	4,115,000	0.9%
CACHE	0	0.0%	0	0.0%	11,166,900	2.4%
CARBON	63,504,746	10.7%	29,001,912	10.6%	53,377,040	11.6%
DAGGETT	704,804	0.1%	323,616	0.1%	2,200,000	0.5%
DAVIS	24,312	0.0%	11,030	0.0%	0	0.0%
DUCHESNE	80,379,592	13.6%	36,986,716	13.5%	99,551,286	21.6%
EMERY	26,840,923	4.5%	12,443,176	4.5%	20,161,865	4.4%
GARFIELD	2,420,391	0.4%	1,103,663	0.4%	5,418,297	1.2%
GRAND	19,495,648	3.3%	9,235,469	3.4%	9,014,141	2.0%
IRON	426,531	0.1%	267,635	0.1%	12,583,583	2.7%
JUAB	511,009	0.1%	343,835	0.1%	5,327,410	1.2%
KANE	1,617	0.0%	679	0.0%	11,293,500	2.5%
MILLARD	844,192	0.1%	466,595	0.2%	6,382,500	1.4%
MORGAN	6,836	0.0%	3,129	0.0%	0	0.0%
PIUTE	38,793	0.0%	21,935	0.0%	4,314,950	0.9%
RICH	40,345	0.0%	25,633	0.0%	55,000	0.0%
SALT LAKE	35,019	0.0%	14,884	0.0%	0	0.0%
SAN JUAN	17,095,522	2.9%	8,844,246	3.2%	26,485,951	5.7%
SANPETE	4,386,327	0.7%	2,950,541	1.1%	18,211,574	4.0%
SEVIER	73,264,805	12.4%	33,383,572	12.2%	19,392,607	4.2%
SUMMIT	766,450	0.1%	371,004	0.1%	405,000	0.1%
TOOELE	792,007	0.1%	381,275	0.1%	2,700,000	0.6%
UINTAH	299,837,607	50.6%	137,626,024	50.2%	103,339,631	22.4%
UTAH	-344,263	-0.1%	-151,090	-0.1%	0	0.0%
WASATCH	11,348	0.0%	7,367	0.0%	11,400,000	2.5%
WASHINGTON	133,835	0.0%	60,394	0.0%	10,972,531	2.4%
WAYNE	2,766	0.0%	1,936	0.0%	2,034,525	0.4%
WEBER	0	0.0%	0	0.0%	606,000	0.1%
UNALLOCATED	90,788	0.0%	41,762	0.0%	0	0.0%
REGIONAL*	0	0.0%	0	0.0%	15,608,862	3.4%
TOTAL	592,611,534	100.0%	274,401,014	100.0%	460,930,461	100.0%

*The "Regional" classification includes Assn. of Governments, Higher Education Projects, and Regional Projects.

CIB Funded Projects

FY 2013 – 2017

Funded Projects by County FY2013-2017

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
<u>BEAVER COUNTY</u>									
Beaver City	2013	Water System imp -well & wellhouse		374,000	373,000	0	30Y @ 0%	747,000	747,000
Beaver City	2015	Library renovations/improvements		69,964	100,000	0	30y @ 0.0%	169,964	196,304
Beaver City	2017	Airport Runway Improvements		80,000	0	0		80,000	1,975,537
Beaver County	2014	New Culverts near Minersville		77,700	0	0		77,700	77,700
Beaver Co Fire Service Distr #2	2015	New Fire Station @ Minersville		612,863	0	613,000	30y @ 1.5%	1,225,863	1,285,863
Beaver Co Fire Service Distr #2	2016	New Fire Station @ Minersville SUPP	X	155,931	0	155,000	30y @ 1.5%	310,931	310,931
Beaver Fire District #1	2016	New Fire Truck		200,000	207,000	0	15y @ 1.5%	407,000	527,000
Elk Meadows SSD	2012	New Fire Station		100,000	0	300,000	30Y @ 2.5%	400,000	600,000
Milford Area HCSD #3	2017	2 new ambulances		150,000	0	150,000	5y @ 2.5%	300,000	400,000
Milford City	2016	Water Master Plan		21,250	0	0		21,250	42,500
Milford City	2017	New Community Center		736,000	0	736,000	30Y @ 2.0%	1,472,600	1,537,000
BEAVER COUNTY TOTALS				2,577,708	680,000	1,954,000		5,212,308	7,699,835
<u>BOX ELDER</u>									
Brigham City MBA	2013	Box Elder Academy Bldg Renovation		0	0	3,999,000	20Y @ 1.5%	3,999,000	3,999,000
Plymouth Town	2013	Water system improvements		0	0	96,000	20Y @ 2.5%	96,000	295,000
Tremonton City	2013	Main Street & Gateway Planning		20,000	0	0		20,000	40,000
BOX ELDER COUNTY TOTALS				20,000	0	4,095,000		4,115,000	4,334,000
<u>CACHE COUNTY</u>									
Clarkston Town	2016	Water Master Plan		10,000	0	0		10,000	20,000
Logan City	2014	Wastewater Treatment Facility		0	0	10,000,000	20y @ 1.5%	10,000,000	110,000,000
Millville City	2014	Master plan/impact fee analysis		32,500	0	0		32,500	65,000
Nibley City	2013	Impact Fee / Financial Planning		17,500	0	0		17,500	35,000
Nibley City	2014	Sewer / stormwater master plan		62,500	0	0		62,500	125,000
Smithfield City	2013	Storm water management plan		15,000	0	0		15,000	30,000
Smithfield City	2014	Library Expansion		0	0	965,000	25y @ 1.5%	965,000	1,405,750
Smithfield City	2016	City Master Plan		64,400	0	0		64,400	128,800
CACHE COUNTY TOTAL				201,900	0	10,965,000		11,166,900	111,809,550

Funded Projects by County FY2013-2017

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
<u>CARBON COUNTY</u>									
Carbon Co MBA	2013	New County Courthouse/Admin		6,000,900	5,745,000	0	30Y @ 0.0%	11,745,900	15,162,824
Carbon Co MBA	2013	New County Courthouse/Admin		0	0	5,728,000	30Y @ 2.5%	5,728,000	5,728,000
Carbon Co MBA	2014	Road- Nine Mile Canyon Paving		8,238,000	0	6,500,000	15Y @ 1.5%	16,250,000	16,500,000
Carbon Co MBA	2014	B & D Road Easements - SITLA		40,000	0	0		40,000	40,000
Carbon Co MBA	2015	Road - Nine Mile Canyon - Bridges		1,512,000	0	1,000,000	15Y @ 1.5%	2,512,000	2,520,000
Carbon Co MBA	2016	New Soccer Fields		552,500	0	0		552,500	1,225,000
Carbon Co MBA	2016	7th District and Juvenile Courts		0	0	6,900,000	25y@2.5%	6,900,000	13,832,000
Carbon Co MBA	2017	New Soccer Fields SUPP		287,000	0	0		287,000	287,000
East Carbon City	2013	East Carbon/Sunnyside Water		289,000	0	0		289,000	289,000
East Carbon City	2014	Hwy 123 Waterline Replacement		290,000	0	0		290,000	290,000
East Carbon City	2015	Water meter upgrades		0	0	311,000	20y @ 1.5%	311,000	311,000
East Carbon City	2015	Water System improvements		256,000	0	0		256,000	256,000
East Carbon City	2016	Sidewalk Improvements		764,640	0	192,000	30y@1.5%	956,640	966,640
Helper City	2015	Storm Drain Construction SUPP	X	3,150,000	0	0		3,150,000	3,150,000
Helper City	2017	New Police Vehicle		20,000	0	0		20,000	35,000
Price City	2014	1900 East Water & Sewer Imp		270,000	0	0		270,000	1,380,000
Price City	2015	Desert Wave Pool Dome Replacement		300,000	0	0		300,000	520,000
Price City	2015	Water and Sewer		0	0	600,000	20Y@2.5%	600,000	1,200,000
Price City	2017	Emergency Flood Mitigation Project		975,000	0	325,000	20y @ 2.5%	1,300,000	1,500,000
Price City	2017	Cliffview Cemetery				450,000	20y @ 2.5%	450,000	600,000
Price City	2017	Water and Sewer 100 South		300,000	0	300,000	20y @ 2.5%	600,000	1,200,000
Price River WID	2013	Water System - Treatment Plant SUPP	X	550,000	550,000	0	20Y @ 0.0%	1,100,000	1,100,000
Price River WID	2013	Sewer Cleaning Truck - withdrawn		0	0	360,000	15Y @ 2.5%	360,000	425,000
Price River WID	2015	Flood Damage - Sewer Treatment Plant		600,000	0	0		600,000	1,200,000
Scofield Reservoir SSD	2015	Electrical Panel Upgrade		0	0	142,000	15y @ 1.5%	142,000	166,374
Wellington City	2015	Water Tank Restoration - SCADA sys		151,000	0	0		151,000	161,000
Wellington City	2017	Water Tank Restoration - SCADA sys	X	88,000	0	0		88,000	
CARBON COUNTY TOTALS				24,634,040	6,295,000	22,808,000		55,249,040	70,044,838
<u>DAGGETT COUNTY</u>									
Flaming Gorge Rd & Trans SSD	2016	Brown's Park Road Phase 3		380,000	0	1,700,000	15y @ 2.5%	2,080,000	2,080,000
Flaming Gorge Rd & Trans SSD	2017	County Road Imp - chip seal, striping, etc.		120,000	0	0		120,000	125,000
DAGGETT COUNTY TOTALS				500,000	0	1,700,000		2,200,000	2,205,000
<u>DAVIS COUNTY</u>									
DAVIS COUNTY TOTAL				0	0	0		0	0

Funded Projects by County FY2013-2017

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
<u>DUCHESNE COUNTY</u>									
Cedarview/Montwell SSD	2017	Tribal Easements		165,000	0	0		165,000	330,000
Duchesne City	2013	Water System improvements tank & line		294,500	293,000	0	30Y @ 1.5%	587,500	684,500
Duchesne City	2015	Street Restoration Project - 2015		4,414,000	1,100,000	0	10y @ 0%	5,514,000	5,914,000
Duchesne City	2015	New Fire Truck		47,000	0	0		47,000	272,000
Duchesne County MBA	2014	Duchesne County Justice Center		1,000,000	0	5,152,000	30y @ 1.5%	6,152,000	7,652,000
Duchesne County MBA	2014	Road Easements - SITLA		30,806	0	0		30,806	30,806
Duchesne County MBA	2015	Centennial Event Center		2,600,000	0	2,600,000	20y @ 1.5%	5,200,000	6,200,000
Duchesne Special Service Dist #2	2013	Road Improvements - County Rd 33		4,000,000	0	4,000,000	15Y @ 1.5%	8,000,000	8,000,000
Duchesne Special Service Dist #2	2014	Road Improvements - 3000 West		2,342,000	0	2,343,000	15y @ 1.5%	4,685,000	4,685,000
Duchesne Special Service Dist #2	2015	Road - Bluebell Connector Phase III		4,464,000	0	0		4,464,000	7,440,000
Duchesne Special Service Dist #2	2016	Arcadia Road Improvements		2,500,000	0	0		2,500,000	4,933,600
Duchesne Water Conservancy	2014	Water - Victory Pipeline (Hwy 40)		14,950,000	14,950,000	0	30Y @ 1.5%	29,900,000	34,980,300
Duchesne Water Conservancy	2017	Water - Victory Pipeline (Hwy 40)	X	0	120,000	0	30 Y @ 1.5%	120,000	120,000
East Duchesne CW	2013	Water Study - engineering report		25,000	0	0		25,000	50,000
East Duchesne CW	2015	Water Transmission Pipeline addition		207,000	0	0		207,000	207,000
Fruitland Special Service Dist	2016	Annexation Feasibility Study		10,000	0	0		10,000	20,000
Hanna Water & Sewer	2015	Water system Imp - reservoir		630,000	0	0		630,000	860,000
Johnson Water Dis	2014	Water System Imp - waterline replace		377,725	378,000	0	25y @ 0.0%	755,725	780,725
Johnson Water Dis	2016	Office and Shop Building		244,000	0	0		244,000	488,000
Johnson Water Dis	2017	Water system improvements - lines		281,490	0	0		281,490	562,980
Myton City	2013	Water System Imp - water tank		0	0	539,000	30Y @ 1.5%	539,000	564,060
Neola WSD	2013	Water system improvements		3,210,000	3,211,000	0	30Y @ 0%	6,421,000	6,421,000
Pinion Forest SSD	2013	Water Study - engineering report		22,500	0	0		22,500	45,000
Pinion Forest SSD	2014	Water System Imp - Bulk Water Sys		336,694	0	336,000	20y @ 1.5%	672,694	687,000
Pinion Forest SSD	2015	Water System Imp - Bulk Water Sys	X	90,378	0	89,000	20y @ 1.5%	179,378	179,378
Pinion Forest SSD	2016	Purchase Water Shares	XX	100,000	0	100,000	20y @ 1.5%	200,000	200,000
Roosevelt City	2013	Waterline replacement-Neola/Hayden Wells		4,850,000	500,000	0	30Y @ 0%	5,350,000	5,600,000
Roosevelt City	2015	New Acquatic Center		2,400,000	0	1,600,000	20y @ 1.5%	4,000,000	7,533,756
Roosevelt City	2015	Water, Sewer & Drainage		2,764,000	307,000	0	30y@0%	3,071,000	3,311,000
Roosevelt City	2016	New Fire Truck		435,000	0	0		435,000	535,000
Roosevelt City	2017	Road and Water Improvements 2016		312,000	0	313,000	20y @ 2.5%	625,000	625,000
Roosevelt City	2017	Hancock Cove Sewer		2,000,000	500,000	0	30y @ 0%	2,500,000	4,885,000
Tabiona Town	2014	Water & Sewer Plan		25,000	0	0		25,000	110,000

Funded Projects by County FY2013-2017

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Tabiona Town	2016	New Community Center		2,683,193	0	2,684,000	20y@2.5%	5,367,193	5,397,193
Tabby Valley Parks	2015	Park Improvements		200,000	200,000	0	30Y@0%	400,000	400,000
Tabby Valley Parks	2016	Park Improvements - Supp	X	100,000	0	0		100,000	100,000
Upper Country WID	2017	Property Imp - equipment storage & security		125,000	0	0		125,000	300,000
DUCHESNE COUNTY TOTALS				58,236,286	21,559,000	19,756,000		99,551,286	121,104,298

EMERY COUNTY

Castle Dale City	2015	New City Hall		1,619,000		1,619,000	30y@2.5%	3,238,000	3,585,000
Castle Valley SSD	2013	Capital Improvement 2013		0	0	2,872,000	20Y @ 1.5%	2,872,000	2,872,000
Castle Valley SSD	2014	Capital Improvement 2014		700,000	0	1,348,000	10y @ 1.5%	2,048,000	2,048,000
Castle Valley SSD	2015	Ferron Water treatment plant		1,350,000	0	1,350,000	15y @ 1.5%	2,700,000	2,745,000
Castle Valley SSD	2015	Capital Improvements 2015		500,000	0	705,000	6y @ 1.5%	1,205,000	1,205,000
Castle Valley SSD	2016	Capital Improvements 2016		945,000	0	1,000,000	6Y @ 2.5%	1,945,000	1,945,000
Castle Valley SSD	2017	Capital Improvements 2017		619,000		900,000	6y @ 2.5%	1,519,000	1,519,000
Clawson Town	2015	Town Hall Drainage and Renovation		200,000	0	0		200,000	200,000
Emery Co Fire Protection SSD	2015	New Fire Brush Trucks (8)		450,000	200,000	0	5y @ 0.0%	650,000	961,000
Emery Co LBA	2013	Mosquito & Weed Office/Storage		427,000	0	0		427,000	854,000
Emery Co SSD #1	2014	Class B road easements - SITLA		92,200	0	0		92,200	92,200
Emery Co Rec	2014	Rec Complex Imp @ Huntington		400,000	0	0		400,000	950,000
Green River City	2013	Sewer Imp - sewer lagoon		650,000	0	0		650,000	650,000
Green River City	2013	Utilities Systems Master Plan		30,000	0	0		30,000	60,000
Green River City	2016	Water , Sewer, Drainage Improvements		331,585	0	0		331,585	663,585
Green River City	2017	Natural Gas Study		45,000	0	0		45,000	120,000
Huntington City	2014	Rec Imp - City Park, Rodeo, Trails		533,100	0	433,000	30y @ 1.5%	966,100	1,116,100
Huntington City	2013	Stream Channel clearance - withdrawn		0	0	835,000	30Y @ 2.5%	835,000	835,000
Huntington City	2017	Cemetery Improvements		60,000	0	0		60,000	110,020
Huntington City	2017	Park Improvements - New ADA Restroom		157,980	0	100,000	20Y @ 2.5%	257,980	357,980
N Emery Water Users SSD	2015	Water System pressure imp - withdrawn		202,000	203,000	0	20y @ 0.0%	405,000	410,000
Orangeville City	2014	Cottonwood Creek Bridge Repair		120,000	0	0		120,000	120,000
EMERY COUNTY TOTALS									

GARFIELD COUNTY

Boulder Town	2014	Town Park Restrooms		79,000	0	0		79,000	89,000
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Funded Projects by County FY2013-2017

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Bryce Canyon City	2014	Main Street Improvements - SUPP	X	275,000	0	0		275,000	275,000
Escalante City	2013	Surface Drainage Master Plan		10,000	0	0		10,000	20,000
Escalante City	2014	Emergency Waterline Repair		474,797	0	0		474,797	474,797
Escalante City	2014	New Medical Clinic		475,000	0	475,000	30y @ 1.5%	950,000	1,405,000
Garfield County	2014	Garfield Co Nursing Home Renovation		500,000	0	0		500,000	1,660,000
Garfield County	2017	New Public Works Building		800,000	0	0		800,000	1,260,000
Hatch Town	2016	Utility and Drainage Study		25,000	0	0		25,000	50,000
Hatch Town	2017	Transportation Master Plan		5,000	0	0		5,000	10,000
Henrieville Town	2013	Water System improvements		75,000	0	0		75,000	75,000
Henrieville Town	2016	Equipment Tractor and Security System		60,000	0	0		60,000	60,000
Henrieville Town	2017	Emergency Culinary Water Improvements		337,500	0	0		337,500	696,000
Panguitch City	2013	Welcome Center & Park Imp SUPP	X	157,000	0	0		157,000	193,000
Ticaboo Utility SSD	2014	Power Generator Equipment		0	0	600,000	30Y @ 1.5%	600,000	600,000
Tropic Town	2015	New Fire Truck		210,000	100,000	0	15y @ 0%	310,000	410,000
Tropic Town	2015	Water - Dr. Goode Springs Develop		155,000	0	155,000	30y @ 1.5%	310,000	320,000
Tropic Town	2017	Street Improvements		180,000	0	270,000	10y @ 2.5%	450,000	600,000
GARFIELD COUNTY TOTALS				3,818,297	100,000	1,500,000		5,418,297	8,197,797
<u>GRAND COUNTY</u>									
Castle Valley Town	2005	Sewer Improvements		48,300	0	0		48,300	48,300
Castle Valley Town	2012	Road Shed		0	0	163,000	30Y @ 0.0%	163,000	183,000
Grand Co MBA	2016	Jail and Dispatch Remodel		2,327,000	0	2,328,000	20y @ 2.5%	4,655,000	5,055,000
Grand Co MBA	2017	Canyonlands Airport Terminal Building		500,000		490,000	20y @ 2.5%	990,000	1,490,000
Grand Co Rec SSD	2013	Rec Imp - Ball Fields & park		923,500	0	0		923,500	2,123,500
Grand Co Trans SSD	2013	Class B Road Easements - SITLA		400,000	0	0		400,000	400,000
Grand Co Trans SSD	2016	La Sal Mountain Loop Phase 1		267,400	0	0		267,400	7,900,000
Grand Water & Sewer Svc Agency	2014	Building Renovations		100,000	0	0		100,000	200,000
Moab City	2017	SITLA/ USU Infrastructure		726,241		727,000	20y @ 2.5%	1,453,241	3,852,229
Thompson SSFD	2013	New Pumper Fire Engine		225,000	0	0		225,000	225,000
GRAND COUNTY TOTALS				5,517,441	0	3,708,000		9,225,441	21,477,029

Funded Projects by County FY2013-2017

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
<u>IRON COUNTY</u>									
Brian Head	2017	Storm Drain Master Plan		27,500	0	0		27,500	55,000
Brian Head	2017	New Fire Truck		150,000	0	0		150,000	400,000
Brian Head Special Service Dist	2014	Town Park Restoration		0	0	2,000,000	30Y @ 1.5%	2,000,000	3,158,575
Cedar City	2014	2 Fire Trucks - aerial platform & pumper		0	0	1,270,000	15y @ 1.5%	1,270,000	1,750,000
Central Iron County WCD	2016	Well Exploration - Beaver County		150,000	0	0		150,000	300,000
Enoch City	2016	Storm Drain Plan		10,000	0	0		10,000	20,000
Iron County	2014	New Shakespeare Theatre		0	0	2,100,000	15y @ 1.5%	2,100,000	13,800,000
Iron County	2016	Safety Services Building	X	0	0	700,000	25Y @ 2.5%	700,000	3,700,000
Iron Co MBA	2017	County Courthouse Remodel		793,583	0	794,000	20Y @ 2.5%	1,587,583	2,687,583
Parowan City	2013	Main Street Improvements		0	2,145,000	0	5Y @ 0%	2,145,000	4,826,772
Parowan City	2015	Administration & Public Safety Bldg		1,458,000	0	972,000	30y @ 1.5%	2,430,000	2,480,000
Parowan City	2017	Implimentation Study		13,500	0	0		13,500	27,000
IRON COUNTY TOTALS				2,602,583	2,145,000	7,836,000		12,583,583	33,204,930
<u>JUAB COUNTY</u>									
Eureka City	2015	Cemetery Road improvements		21,020	0	0		21,020	69,620
Juab Co SSFD -	2014	Fire Truck - Levan		98,690	0	75,000	8y @ 1.5%	173,690	173,690
Juab Co SSFD	2015	Fire station @ Rocky Ridge		584,700	0	585,000	30y @ 0.0%	1,169,700	1,180,200
Juab County	2013	4th Dist Court Building @ Nephi		0	0	3,000,000	30Y @ 1.5%	3,000,000	3,000,000
Levan Town	2013	Main Street Improvements		292,000	293,000	0	30Y @ 0.0%	585,000	1,734,150
Mona City	2014	Water Master Plan		20,000	0	0		20,000	40,000
Mona City	2016	New Community Center		178,000	0	180,000	20Y @ 2.5%	358,000	748,000
JUAB COUNTY TOTALS				1,194,410	293,000	3,840,000		5,327,410	6,945,660
<u>KANE COUNTY</u>									
Big Water Town	2014	Road & Drainage improvements		174,000	0	200,000	10y @ 1.5%	374,000	624,060
Big Water Town	2015	Fire Station Remodel		280,000	0	279,000	30y @ 1.5%	559,000	559,000
Big Water Town	2017	Remodel Restrooms at community center		83,000	0	0		83,000	83,000
East Zion Special Service Dist	2014	Wastewater Improvements		0	0	113,000	30y @ 1.5%	113,000	129,000
Kanab City	2015	Flood prevention - Tom's Canyon		680,000	0	680,000	30y @ 1.5%	1,360,000	2,176,000

Funded Projects by County FY2013-2017

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Kane County MBA	2013	Bldgs - North Event Center		200,000	0	200,000	25Y @ 2.5%	400,000	900,000
Kane County MBA	2014	Roads - Alton Road Reconstruction		700,000	0	0		700,000	2,850,000
Kane County MBA	2016	SITLA - Class B & D Road Easements		139,000	0	0		139,000	139,000
Kane County MBA	2016	New Multi-purpose Civic Complex		885,000	0	2,200,000	30Y @ 2.0%	3,085,000	10,500,000
Kane County MBA	2017	New Multi-purpose Civic Complex	X	170,000	0	430,000	30Y @ 2.0%	600,000	600,000
				1,055,000		2,630,000	30y @ 2.0%	3,685,000	
<i>Kane County HR SSD</i>	2015	<i>Hospital ambulance - withdrawn</i>		40,000	0	100,000	5y @ 1.5%	140,000	174,000
Kane County Water Cons Dist	2016	New Office and Warehouse Bldg		525,000	0	350,000	30y @ 1.0%	875,000	1,110,500
Kane County Water Cons Dist	2016	New Office and Warehouse Bldg	X	265,500	0	180,000	30y @ 1.0%	445,500	515,000
Long Valley Sewer Imp Dist	2013	Sewer Improvements		1,150,000	1,150,000	0	30Y @ 0.0%	2,300,000	4,600,000
Orderville Town	2013	Mt. Carmel School -Old Rock School Restoration		130,000	0	130,000	30Y @ 1.5%	260,000	313,100
KANE COUNTY TOTALS				6,476,500	1,150,000	7,492,000		15,118,500	25,272,660
<u>MILLARD COUNTY</u>									
Delta City	2016	New Fire Station		1,810,000	0	777,000	20y @ 1.5%	2,587,000	3,007,000
Fillmore City	2014	Water Master Plan - Impact Fee Analysis		18,500	0	0		18,500	37,000
Fillmore City	2016	Storm Drain Project		524,500	0	348,000	15y @ 2.5%	872,500	1,453,500
Leamington Town	2014	Water System Imp - Fool Creek Springs		235,000	235,000	0	30y @ 0%	470,000	1,081,000
Millard County MBA	2013	Public Health Center @ Fillmore		180,000	0	180,000	30Y @ 1.5%	360,000	435,000
Millard Co Fire District	2013	4Trucks-ScipioKanoshOakCity Hinckley		537,000	0	0		537,000	1,074,000
Millard Co Fire District	2015	New Ladder Truck @ Fillmore		400,000	0	0		400,000	650,000
Oak City	2016	General Plan Update		12,500	0	0		12,500	25,000
Oak City	2017	Water Improvements		0	0	525,000	30Y @ 2.5%	525,000	700,000
Scipio Town LBA	2014	Community Center		350,000	250,000	0	30y @ 0%	600,000	700,000
MILLARD COUNTY TOTALS				4,067,500	485,000	1,830,000		6,382,500	9,162,500
<u>MORGAN COUNTY</u>									
<i>Morgan County MBA</i>	2016	<i>Road Improvements - withdrawn</i>		0	0	200,000	10y @ 2.5%	200,000	400,000
MORGAN COUNTY TOTAL				0	0	200,000		200,000	400,000
<u>PIUTE COUNTY</u>									
Circleville Town	2015	Medical Center		835,250	0	0		835,250	835,250
Circleville Town	2015	Road Imp & Drainage Phase I		320,000	0	0		320,000	360,000

Funded Projects by County FY2013-2017

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Circleville Town	2016	Road Improvements 2016		250,000	0	250,000	10Y @ 2.5%	500,000	500,000
Junction Town	2013	Street imp - crack and chip seal		140,000	0	0		140,000	140,000
Junction Town	2014	Town Hall & Fire Station		500,000	249,000	0	30y @ 0%	749,000	810,400
Kingston Town	2015	Road Improvements		242,000	0	0		242,000	262,000
Marysville Town	2016	Road & Drainage Improvements 2015		685,000	0	0		685,000	730,165
Piute County	2013	New ambulance @ Marysville		113,700	0	0		113,700	157,700
Piute MBA	2014	Public Safety Building		730,000	0	0		730,000	850,000
PIUTE COUNTY TOTALS				3,815,950	249,000	250,000		4,314,950	4,645,515

RICH COUNTY

Garden City	2013	City Planning Project		40,000	0	0		40,000	80,000
Laketown	2017	Water Master Plan and Impact Fee		15,000	0	0		15,000	30,000
RICH COUNTY TOTAL				55,000	0	0		55,000	110,000

SALT LAKE COUNTY

SALT LAKE COUNTY TOTAL				0	0	0		0	0
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SAN JUAN COUNTY

Blanding City	2013	Sewer System Improvements		0	0	450,000	30Y @ 1.5%	450,000	455,000
Bluff Service Area	2014	West Bluff Flood Mitigation Project		600,000	0	0		600,000	603,500
Bluff Service Area	2015	East Bluff Flood Mitigation study		35,000	0	0		35,000	56,000
Bluff Service Area	2015	East Bluff Flood Mitigation project		530,788	0	0		530,788	530,788
Bluff Service Area	2016	West Bluff Flood Mitigation Project	X	139,555	0	0		139,555	139,555
Bluff Service Area	2016	East Bluff Flood Mitigation Project	X	171,452	0	0		171,452	171,452
Monticello City	2013	New Community Center - withdrawn		520,000	0	520,000	30Y @ 1.5%	1,040,000	1,630,000
Monticello City	2013	Airport Improvements		300,000	300,000	0	5Y @ 0.0%	600,000	1,000,000
Monticello City	2014	Emergency City Wells		1,400,000	0	0		1,400,000	1,400,000
Monticello City	2015	New Fire Truck		57,000	0	0		57,000	114,183
Monticello MBA	2014	New Community Center		1,340,000	0	1,000,000	30Y @ 1.5%	2,340,000	2,940,000
San Juan Co MBA	2013	Eastland Fire Building Addition		81,596	0	0		81,596	222,396
San Juan Co MBA	2013	Maintenance / Shop Bldg - Blanding		115,000	0	0		115,000	175,000
San Juan Co MBA	2014	New Ambulance & Equipment		115,000	0	115,000	5y @ 1.5%	230,000	230,000
San Juan Co MBA	2016	Multi-use Health Group Building		3,000,000	0	1,500,000	30Y @ 1.5%	4,500,000	5,000,000
San Juan Co MBA	2017	SITLA Easements Class B and D		720,560	0	0		720,560	720,560

Funded Projects by County FY2013-2017

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
San Juan Co Wtr Cons Dist	2014	Dry Wash Reservoir Expansion		1,000,000	500,000	0	20y @ 0%	1,500,000	1,500,000
San Juan Co Wtr Cons Dist	2014	Dry Wash Reservoir Expansion		0	0	500,000	20y @ 1.5%	500,000	500,000
San Juan Spanish Valley SSD	2015	Water / Sewer Master Plan		25,000	0	0		25,000	50,000
San Juan Spanish Valley SSD	2017	Water Improvements		1,912,000	0	638,000	30Y @ 2.5%	2,550,000	5,330,000
San Juan Spanish Valley SSD	2017	Sewer Improvements		1,750,000	750,000	0	30y @ 0%	2,500,000	5,700,000
San Juan Transportation SSD	2014	Road Improvements - Flood Damage		1,300,000	500,000	0	15y @ 0.0%	1,800,000	3,341,000
San Juan Transportation SSD	2015	Road Imp - Monticello & Blanding		2,500,000	0	2,100,000	15y @ 1.5%	4,600,000	5,000,000
San Juan County Total				17,612,951	2,050,000	6,823,000		26,485,951	36,809,434
<u>SANPETE COUNTY</u>									
Centerfield City	2017	Street Improvements		655,000		655,000	10y @ 2.5%	1,310,000	1,475,000
Ephraim City	2013	Manti - Ephraim Airport upgrade		465,000	0	0		465,000	2,515,600
Ephraim City	2016	Water System Improvements		346,000	0	346,000	25Y @ 2.5%	692,000	3,183,137
Fairview City	2013	Streets - Chip Seal		0	0	350,000	10Y @ 2.5%	350,000	350,000
Fairview City	2013	Rec Imp - Park Improvements		0	369,000	0	20Y @ 0%	369,000	369,000
Fairview City	2015	City Hall 2nd Supplemental	X	250,000	150,000	0	30Y@0%	400,000	400,000
Fayette Town	2015	Road Improvements Phase 1		450,000	0	0		450,000	450,000
Fayette Town	2017	Road Improvements Phase 2		326,000	0	0		326,000	326,000
Fountain Green City	2014	Street improvements		566,649	0	0		566,649	566,649
Fountain Green City	2016	Park Imp - Restrooms/Concession		129,525	0	0		129,525	201,525
Manti MBA	2015	New ambulance building		500,000	500,000	0	30Y @ 0%	1,000,000	1,200,000
Manti City	2016	Recreation Facility – Sports Complex		1,536,000	0	1,536,000	30y @ 1.5%	3,072,000	4,000,000
Mayfield Town	2015	Street Improvements		873,000	0	0		873,000	928,000
Mayfield Town	2017	General Plan		15,000	0	0		15,000	30,000
Moroni City	2013	Street Improvements - withdrawn		0	0	410,000	8Y @ 2.5%	410,000	410,000
Mt. Pleasant City	2014	Secondary Water master plan		56,500	0	0		56,500	121,000
Mt. Pleasant City	2015	Street improvements		800,000	500,000	0	10y @ 0.0%	1,300,000	1,600,000
Mt. Pleasant City	2015	Swimming Pool		1,000,000	0	1,000,000	30y@2.5%	2,000,000	2,000,000
Sanpete Co Fire Dist #2	2016	7 Wildland Urban Interface Vehicles		600,000	0	0		600,000	1,200,000
Sanpete County MBA	2013	Fairgrounds Master Plan		5,500	0	0		5,500	11,000
Sanpete County MBA	2016	Fairgrounds Improvements		895,000	0	0		895,000	1,800,000
Sanpete County MBA	2017	New Snowcat		120,000	0	0		120,000	141,750

Funded Projects by County FY2013-2017

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Sanpete SSD #1	2014	Road Imp - Gravel Pit Road		645,000	645,000	0	15y @ 0%	1,290,000	1,400,000
Spring City	2013	Water - transmission line		59,000	0	0		59,000	66,000
Spring City	2016	City Hall renovation	X	290,000	0	285,000	30Y @ 2.5%	575,000	575,000
Sterling Town	2016	Street Improvements		300,000	0	0		300,000	305,000
Wales Town	2013	Town Hall		205,000	0	0		205,000	250,000
Wales Town	2014	Street Improvements		377,400	0	0		377,400	409,400
SANPETE COUNTY TOTALS				11,465,574	2,164,000	4,582,000		21,568,074	26,284,061
SEVIER COUNTY									
Annabella Town	2014	10 Wheel Truck & 1 ton Dump		100,000	0	0		100,000	105,000
Annabella Town	2015	Storm Drainage Master Plan		24,000	0	0		24,000	48,000
Annabella Town	2015	Flood Protection & Stormwater Imp		1,096,000	0	470,000	30Y@2.5%	1,566,000	1,566,000
Annabella Town	2017	Flood Protection & Stormwater Imp		156,000	0	67,000	30Y @ 2.5%	223,000	223,000
Aurora City	2015	Fire station expansion		104,000	0	104,000	20y @ 1.5%	208,000	231,000
Aurora City	2016	Street Improvements		200,000	0	0		200,000	200,000
Central Valley Town	2015	Recreation - Central Valley Splash		60,000	0	0		60,000	105,000
Central Valley Town	2015	Street Mgmt and Improvement Plan		13,000	0	0		13,000	26,000
Central Valley Town	2016	Street Improvements		2,585,000	0	250,000	10y @ 2.5%	2,835,000	2,875,000
Central Valley Town	2017	Water Study		7,800	0	0		7,800	15,600
Cove SSD	2017	Water System Imp - well, waterlines, storage tank		510,000	0	0		510,000	1,600,000
Elsinore Town	2015	Water System Imp - SCADA meters		55,000	0	115,000	30y @ 1.5%	170,000	214,750
Glenwood Town	2013	Drainage Control Master Plan		30,000	0	0		30,000	60,000
Glenwood Town	2014	Road Imp - Bridge replacement		352,000	150,000	0	10y @ 0.0%	502,000	532,000
Joseph Town	2013	Cemetery Improvements		22,124	0	0		22,124	44,248
Joseph Town	2014	Water System Imp - New Tank		288,000	0	100,000	30y @ 1.5%	388,000	605,132
Joseph Town	2016	Utility Master Plan		40,000	0	0		40,000	80,000
Joseph Town	2016	Road Improvements		306,000	0	169,000	10y@2.5%	475,000	475,000
Koosharem Town	2014	New Fire Station		444,000	0	146,000	30y @ 1.5%	590,000	660,000
Monroe City	2014	New Fire Truck		310,965	0	0		310,965	335,965
Monroe City	2015	Recreation - Mountain View Park		243,226	100,000	0	20y @ 0.0%	343,226	566,751
Redmond Town	2017	Street Improvements - 100 West		117,500	0	0		117,500	235,000
Richfield City	2014	Airport Improvements - SUPP	X	0	500,000	0	30Y @ 0.0%	500,000	29,208,009
Richfield City	2015	New Fire Engine		317,000	0	318,000	10y @ 1.5%	635,000	635,000

Funded Projects by County FY2013-2017

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Richfield City	2017	1300 & 800 South street improvemetns		350,000		245,000	10y @ 1.5%	595,000	1,115,000
Salina City	2015	Water Study		24,000	0	0		24,000	47,000
Salina City	2016	Water System Improvements		2,146,000	0	4,290,000	30y @ 2.5%	6,436,000	6,436,000
Sevier County MBA	2015	Residential Treatment Facility		935,792	0	0		935,792	1,190,792
Sevier Co SSD #1	2014	Class D Road Easements - SITLA		190,000	0	0		190,000	190,000
Sevier Co SSD #1	2015	Central Utah Rail Study Project		100,000	0	0		100,000	200,000
Sigurd Town	2013	Fire Station - Land Acquisition		0	0	55,000	20Y @ 1.5%	55,000	55,000
Sigurd Town	2015	Road Improvements		1,099,200	0	0	0.00%	1,099,200	1,149,200
Sigurd Town	2017	New Fire Brush Truck		87,000	0	0		87,000	87,000
SEVIER COUNTY TOTALS				12,313,607	750,000	6,329,000		19,392,607	51,116,447

SUMMIT COUNTY

Coalville City	2013	Bridge Replacement - Icy Springs		0	0	375,000	10Y @ 2.5%	375,000	1,482,400
Coalville City	2014	Water master plan		30,000	0	0		30,000	69,700
SUMMIT COUNTY TOTALS				30,000	0	375,000		405,000	1,552,100

TOOELE COUNTY

Grantsville City MBA	2017	New Justice Center		0	0	2,700,000	30Y @ 2.5%	2,700,000	3,709,531
TOOELE COUNTY TOTAL				0	0	2,700,000		2,700,000	3,709,531

UINTAH COUNTY

Ashley Valley W&SID	2013	Water Treatment Plant Improvements		0	0	3,861,000	30Y @ 2.5%	3,861,000	3,861,000
Ashley Valley W&SID	2013	Water Treatment Plant Improvements		0	0	1,712,000	30Y @ 1.5%	1,712,000	1,712,000
Ashley Valley W&SID	2015	Water System Improvements - 2015		1,985,340	0	1,984,000	30y @ 1.5%	3,969,340	3,969,340
Ashley Valley W&SID	2016	Sewer Improvements		250,000	0	250,000	30Y @ 2.5%	500,000	500,000
Ashley Valley W&SID	2017	Fire Hydrant and Flow Upgrades		667,000	0	667,000	30Y @ 2.5%	1,334,000	1,334,000
Ballard City	2016	Transportation Master Plan		30,500	0	0		30,500	61,000
Ballard Water and Sewer Imp Dis	2017	New Water Tank		1,865,000	0	600,000	30Y @ 2.5%	2,465,000	2,500,000
Johnson WID	2016	Office and Shop Buildings		244,000	0	0		244,000	488,000
Maeser WID	2013	Water Imp - 3500 West Water Proj		0	0	678,000	20Y @ 1.5%	678,000	678,000
Maeser WID	2013	Sewer - 2013 Sewer Project		466,000	0	466,000	30Y @ 1.5%	932,000	932,000
Naples City	2014	Hwy 40 Safety Light Project		257,550	0	0		257,550	690,100
Naples City	2014	1300 East Drainage Project		121,157	0	0		121,157	242,314
Naples City	2015	New Fire Station		1,593,757	0	600,000	30y @ 1.5%	2,193,757	3,131,055

Funded Projects by County FY2013-2017

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Ouray Park WID	2013	Water System Master Plan - 2012		16,000	0	0		16,000	32,000
Ouray Park WID	2014	Water system improvements 2014 water tank		1,643,000	0	0		1,643,000	1,643,000
Ouray Park WID	2017	Water system improvements 2017		1,390,000	0	0		1,390,000	
Tridell-Lapoint WID	2014	Water - New Tank & Line replace		6,543,000	0	727,000	30Y @ 1.5%	7,270,000	7,270,000
Uintah Animal Control & Shelter	2013	Canine Bldg Isolation Kennel Annex		147,210	0	0	%	147,210	294,420
Uintah Co MBA	2013	Western Park Conference Ctr Expansion		4,500,000	4,500,000	0	30Y @ 0.0%	9,000,000	11,274,000
Uintah Co MBA	2015	Airport Terminal Building - withdrawn		4,491,106		4,493,000	30Y@2.5%	8,984,106	9,094,106
Uintah Co MBA	2016	Flood Control Project		8,179,251	2,727,000	0	30Y@0%	10,906,251	18,497,647
Uintah Fire Supp Spc Svc Dist	2013	New fire truck - Tridell-Lapoint		250,000	0	0		250,000	500,000
Uintah Fire Supp Spc Svc Dist	2015	Fire Substation - Maeser		239,365	0	0		239,365	523,790
Uintah Transportation SSD	2013	Road - Seep Ridge Road Phase 3		10,000,000	0	10,000,000	15Y @ 2.5%	20,000,000	28,500,000
Uintah Transportation SSD	2013	Class B & D Road Easements SITLA		699,500	0	0		699,500	699,500
Uintah Transportation SSD	2014	South Vernal truck route study/plan		300,000	0	0		300,000	1,000,000
Uintah Transportation SSD*	2015	Road - South Vernal Truck Route - Phase 1 Withdrawn		8,284,000	0	6,000,000	15y @ 1.5%	14,284,000	20,000,000
Uintah Transportation SSD*	2016	Road Improvements - Leland Bench - Additional Grant	X	685,000	0	0		685,000	14,969,000
Uintah Transportation SSD*	2016	Road Improvements - Leland Bench total		8,969,000	0	6,000,000	15y @ 1.5%	14,969,000	14,969,000
Uintah Transportation SSD*	2016	Road Improvements - Leland Bench revised		8,969,000	0	0		8,969,000	8,969,000
Uintah WCD	2014	Red Fleet M & I Water Purchase		7,058,625	0	6,808,000	30y @ 1.5%	13,866,625	13,866,625
Vernal City	2013	Water System Improvements		213,000	0	0		213,000	425,000
Vernal City	2013	Water sys imp SUPP Ashley Springs	X	0	905,000	0	30Y @ 0%	905,000	905,000
Vernal City	2014	Waterline replacement		490,000	490,000	0	30y @ 0.0%	980,000	980,000
Vernal City	2016	Water and Sewer Improvements		933,376	933,000	0	30Y @ 0.0%	1,866,376	1,866,376
UINTAH COUNTY TOTAL				81,480,737	9,555,000	44,846,000		135,881,737	176,377,273
UTAH COUNTY				0	0	0		0	0
WASATCH COUNTY									
Heber City	2014	Public Safety Building		0	0	6,700,000	30y @ 1.5%	6,700,000	7,782,585
Heber City	2017	Public Works Expansion		0	0	3,500,000	30y @ 1%	3,500,000	5,494,000
Hideout Town LBA	2014	Public works/public safety building		200,000	0	1,000,000	30y @ 1.5%	1,200,000	1,367,512
WASATCH COUNTY TOTAL				200,000	0	11,200,000		11,400,000	14,644,097
WASHINGTON COUNTY									
Apple Valley Town	2014	Design / Engineer Bridge		50,000	0	0		50,000	100,000

Funded Projects by County FY2013-2017

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Apple Valley Town	2016	Street and Road Improvements		659,000	0	1,318,000	30y @ 2.5%	1,977,000	1,997,000
Hildale City	2015	Fire Department emergency vehicles (3)		0	0	730,000	10y @ 1.5%	730,000	780,000
Hildale City	2016	Emergency Flood Mitigation		1,490,500	0	0		1,490,500	1,490,500
Hildale City	2017	Flood Control and Storm Water Improvements		336,000	0	336,000	20Y @ 2.5%	672,000	1,572,000
Hurricane City	2015	Planning - Impact Fee Study		35,000	0	0		35,000	70,000
Hurricane City	2017	Transportation Master Plan		50,000	0	0	0.00%	50,000	104,000
Ivins City MBA	2014	New Ambulance		132,000	0	0		132,000	132,000
Ivins City MBA	2016	Impact Fee Study		125,000	0	0		125,000	250,000
La Verkin City	2013	Waterline replacement - Silver Acres		273,000	0	274,000	20Y @ 1.5%	547,000	568,765
La Verkin City	2017	Road and Water Improvements		165,000		282,000	20 Y 2.5%	447,000	464,000
Northwestern SSD	2014	New Fire Station @ Gunlock		148,035	0	0		148,035	318,560
Northwestern SSD	2016	New Fire Truck at Gunlock		67,496	0	0	20y@2.5%	67,496	287,496
Rockville/Springdale Fire Protection	2016	Feasibility Study and Master Plan		20,000	0	0		20,000	40,000
Santa Clara City	2017	Landslide Stabilization		0	0	351,000	20Y @ 2.5%	351,000	1,562,713
Springdale Town	2013	Water System Imp - settling pond repair		0	100,000	0	20Y @ 0%	100,000	100,000
Springdale Town	2016	Transportation Master Plan		15,000	0	0		15,000	30,000
Toquerville City	2017	General and Transportation Plans		44,500	0	0		44,500	89,000
Town of Virgin	2013	Historic Meetinghouse - Town Hall		92,000	0	178,000	30Y @ 1.5%	270,000	434,485
Washington CO MBA - SE SSD	2014	Fire Station @ Winchester Hills		0	0	568,000	30Y @ 1.5%	568,000	758,050
Washington CO MBA - Hurricane Valley Fire	2016	New Ladder Truck - La Verkin		0	0	995,000	20y@2.5%	995,000	1,000,000
Washington CO MBA - Hurricane Valley Fire	2016	New Fire Station - Coral Canyon W		500,000	0	1,000,000	30y@2.5%	1,500,000	1,510,000
Washington CO MBA - Hurricane Valley Fire	2017	New Fire Station - Coral Canyon W	X	0	0	638,000	30y @2.5%	638,000	638,000
WASHINGTON COUNTY TOTAL				4,202,531	100,000	6,670,000		10,972,531	14,296,569
<u>WAYNE COUNTY</u>									
Bicknell Town	2015	Street Improvements		150,000	0	0		150,000	210,000
Bicknell Town	2016	Equipment - Mini Excavator & trailer		50,000	0	0		50,000	50,000
Hanksville Town	2015	Old Church Restoration		282,360	0	0		282,360	312,360
Hanksville Town	2015	Equipment - Backhoe & Tractor		82,521	0	0		82,521	87,521
Loa Town	2017	New Fire Truck		315,644	0	0		315,644	325,644
Torrey Town	2016	Purchase 2.5 Acres Land & Structures		345,000	0	0		345,000	395,000
Torrey Town	2017	Water system improvements		515,000	0	0		515,000	2,213,000

Funded Projects by County FY2013-2017

Recipient Name	Year	Project Type	Supp	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB Funds	Total Project Cost
Wayne Co MBA	2014	Travel/Information Center @ Torrey		147,000	0	147,000	10y @ 1.5%	294,000	369,000
Wayne County Total				1,887,525	0	147,000		2,034,525	3,962,525
<u>WEBER COUNTY</u>									
Huntsville Town	2015	Water System Improvements		606,000	0	0		606,000	800,000
WEBER COUNTY TOTAL				606,000	0	0		606,000	800,000
<u>STATE & REGIONAL AGENCIES</u>									
Bear River AOG	2016	Land Resource Management Plan		150,000	0	0		150,000	150,000
Five County AOG	2016	Land Resource Management Plan		250,000	0	0		250,000	250,000
<i>Four County Infrastructure</i>	2015	<i>Port Throughput Capacity - withdrawn</i>		0	53,000,000	0	30y @ 2.0%	53,000,000	253,000,000
<i>Housing & Community Dev</i>	2013	<i>Regional Planning Program</i>		504,000	0	0		504,000	504,000
<i>Housing & Community Dev</i>	2014	<i>Regional Planning Program</i>		504,000	0	0		504,000	504,000
<i>Housing & Community Dev</i>	2015	<i>Regional Planning Program</i>		504,000	0	0		504,000	504,000
<i>Housing & Community Dev</i>	2015	<i>Rural Planning Group</i>		865,862	0	0		865,862	865,862
<i>Housing & Community Dev</i>	2016	<i>Rural Planning Group</i>		585,000	0	0		585,000	585,000
<i>Housing & Community Dev</i>	2016	<i>Regional Planning Program</i>		504,000	0	0		504,000	504,000
<i>Housing & Community Dev</i>	2017	<i>Rural Planning Group</i>		1,500,000	0	0		1,500,000	1,500,000
<i>Housing & Community Dev</i>	2017	<i>Regional Planning Program</i>		504,000	0	0		504,000	504,000
Mountainland AOG	2016	Land Resource Management Plan		150,000	0	0		150,000	150,000
Six County AOG	2016	Land Resource Management Plan		300,000	0	0		300,000	300,000
Six Co Infra Coalition	2015	Eastern Utah Energy Assessment Plan		5,000,000	0	0		5,000,000	5,400,000
<i>Six Co Infra Coalition</i>	2015	<i>Railroad Loan Reserve Trust Fund - withdrawn</i>		50,000,000	0	0		50,000,000	50,000,000
<i>Six Co Infra Coalition</i>	2016	<i>Electrical Transmission Line - withdrawn</i>		460,000	0	890,000	30y @ 2.5%	1,350,000	1,800,000
Six Co Infra Coalition	2016	Book Cliffs Trans Corr Environmental Study		500,000	0	0		500,000	1,000,000
Six Co Infra Coalition	2017	Duchesne to Carbon Oil Pipeline Plan		600,000	0	0		600,000	1,200,000
Southeastern UT AOG	2016	Land Resource Management Plan		200,000	0	0		200,000	200,000
Uintah Basin AOG	2016	Land Resource Management Plan		300,000	0	0		300,000	300,000
University Of Utah	2014	UEN Microwave System Imp		1,088,000	0	0		1,088,000	1,360,000
Wasatch Front RC	2016	Land Resource Management Plan		250,000	0	0		250,000	250,000
REGIONAL TOTAL				64,718,862	53,000,000	890,000		118,608,862	320,830,862
GRAND TOTAL				308,235,402	100,575,000	172,496,000		586,175,502	1,076,996,511